

Tax Rate and Budget Information – Tax Code Section 26.18

The following information is provided to comply with the Texas Tax Code Section 26.18

City of Lake Dallas Council

The following are the City of Lake Dallas Council Members as of the consideration of the FY 2025-2026 Budget:

Name	Title	Phone Number	Email Address
Kristy Bleau	Mayor		kbleau@lakedallas.com
Stephen Wohr	Council Member Place 1	940-497-2226	swohr@lakedallas.com
Rachel Fitzpatrick	Council Member Place 2	940-497-2226	rfitzpatrick@lakedallas.com
Rick Lewelling	Council Member Place 3	940-497-2226	rlewelling@lakedallas.com
Rudy Glynn Vrba	Council Member Place 4	940-497-2226	rvrba@lakedallas.com
Randy Evans	Council Member Place 5	940-497-2226	revans@lakedallas.com

You can contact Council Members by email or phone as listed above, or via mail to:

City of Lake Dallas
212 Main Street
Lake Dallas, Texas 75065

Budget Information

The FY 2025-2026 Proposed Budget is \$17,980,774, which is \$6,607,492 or 58% more than the adopted budget for FY 2024-2025.

	Adopted FY 2024	Adopted FY 2025	Proposed FY 2026
Budget			
Total Budget	\$ 8,132,238	\$ 11,373,282	\$ 17,980,774
Tax Rates			
Property Tax Rate	\$ 0.528023	\$ 0.518852	\$ 0.559711
Property Tax - M&O Revenue	\$ 3,736,204	\$ 3,861,466	\$ 3,940,070
M&O Rate	\$ 0.468799	\$ 0.461716	\$ 0.456247
Property Tax - Debt Revenue	\$ 472,000	\$ 477,845	\$ 893,497
Debt Rate	\$ 0.059224	\$ 0.057136	\$ 0.103464

Financial Audit

A copy of the City of Lake Dallas's most recent financial audit is available on the City's website at <https://lakedallas.com/491/Audit-Reports>.