



212 Main Street · Lake Dallas, Texas 75065 · (940) 497-2226 Office · (940) 497-4485 Fax

MEMORANDUM

TO: Mayor & City Council

FROM: Luke B. Olson, City Manager

SUBJECT: Weekly FYI

DATE: August 1, 2025

Budget

The Finance Director and I have been meeting with department heads to discuss anticipated expenditures for the upcoming fiscal year and to begin developing the preliminary budget.

Meeting with LCMUA

Staff and I met with representatives from LCMUA this week to review upcoming projects involving their infrastructure improvements. The discussion included coordination efforts between the City and LCMUA regarding road repairs following waterline and sewer line replacements. Additionally, we reviewed several roads currently being considered by the City for potential replacement.

Library Food Program

The Library Food Program will be wrapping up on August 7, 2025. See Information at the bottom of Weekly FYI.

Quotes on Capital Projects

I am currently in the process of obtaining quotes for road and other capital projects to establish a baseline for the upcoming budget planning cycle.

Hundley and Shady Shore meeting

We will have one more town hall for each street. August 19th will be Shady Shores and August 20th for Hundley. The meeting will be from 6:00-7:30 pm on the projects and to individually talk with property owners on the easements we will need for construction.

McAdams Engineering Meeting

Working with McAdams Engineering to get potential cost estimates on projects and get update on current projects.

Office Cleaning

Staff has been working on getting old documents stored and in order along with completing the annual destruction order of documents. We follow the state mandate for destruction of documents.

Police

Working with IT on a possible switch to cloud-based storage of all files. This requires specific requirements to meet state and national standards.

Permitting, Code Compliance & Willow Grove Camping & Keep Lake Dallas Beautiful

ACTIVITIES –

- Continued onboarding of new Code Compliance Officer including scheduling training to obtain 'In Training' license.

PERMITS –

- Processed 13 Permits.
- Processed 3 contractor renewals.
- Processed 12 Willow Grove Park passes.

CODE CASES –

- Currently working 12 cases.
- No Citations were issued.
- No Stop Work Orders were issued
- Three Complaints (Report a Concern) were received/worked

WILLOW GROVE PARK –

- Occupancy - (Friday, Saturday) RV = 93.3% and Primitive = 6%.
- Lake Level – Currently 521.47 down .28 ft from last week at 521.75 (full pool = 522 ft)
- Boat Ramp, Courtesy Dock - OPEN for business.
- Fishing Pier – Open for business.
- Pavilion – Not rented.

KEEP LAKE DALLAS BEAUTIFUL –

- Staff is processing application from resident to adopt Lakeview West for litter abatement and beautification.

AUGUST 2025



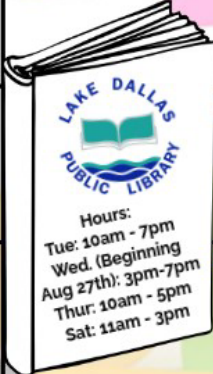
TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

				11:00 am Computer Class for Seniors with Aunt Bee
10:30 am Wiggles & Giggles 10:30 am Water Safety with Denton County Public Health 11:00 am Free Lunch for Kids 2:30 pm Free Snacks for Kids 3 pm Chapter Challenge 4 pm Workshopped Writing w/Aasha	 Hours: Tue: 10am - 7pm Wed. (Beginning Aug 27th): 3pm-7pm Thur: 10am - 5pm Sat: 11am - 3pm	10:30 am Story Time 11:00 am Free Lunch for Kids 12:00 pm Discover MyPlate 2:00 pm STEAM Club 2:30 pm Free Snacks for Kids 3:00 Movie Matinee	SUMMER READING END OF SUMMER BASH! August 9th at 1 pm 	END OF SUMMER BASH at 1 PM
10:30 pm Wiggles & Giggles 1:30 pm Homeschool Lego Robotics with the Boys & Girls Club 4:00 pm STEAM Book Drop 5:00 pm Teen Night at the Library: Pictionary 5:30 pm Make Art & Unwind		10:30 am Story Time 11:00 am FLDL General Meeting	Cloud Library	12:00 pm Teen Art: Rock Painting 12:30 pm English Essentials
10:30 am Wiggles & Giggles 1:30 pm Homeschool Lego Robotics with the Boys & Girls Club 4:00 pm STEAM Book Drop		10:30 am Story Time 11:30 pm Healthy Sleep Habits 4:00 pm Guitar Basics	Transparent Language Online 	1:00 pm Seed Saving Workshop 12:30 pm English Essentials
10:30 am Wiggles & Giggles 1:30 pm Homeschool Lego Robotics with the Boys & Girls Club 4:00 pm STEAM Book Drop 5:30 pm Mysteries to Die For - "The Fourth Monkey" by J.D. Barker 6:00 pm Fall Gardening	5:00 pm OneinMath	10:30 am Story Time	11:30 am Mysense Book Club Meeting at the Snooty Pig Cafe to discuss "The Secret Life of Sunflowers" by Marta Molnar	11:00 am Teen Dungeons & Dragons 12:30 pm English Essentials 1:00 pm Medicare Seminar



Place: Lake Dallas Public Library
302 S Shady Shores Rd
Lake Dallas, Tx 75065

Time: Lunch: 11:00 am - 1:00 pm
Snack: 2:30 - 3:30 pm

Dates: July 1st - August 7th
Tuesdays & Thursdays

For more information, call: (940) 497-3566



TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

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