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212 Main Street · Lake Dallas, Texas 75065 · (940) 497-2226 Office · (940) 497-4485 Fax

## MEMORANDUM

**TO:** Mayor & City Council

**FROM:** Luke B. Olson, City Manager

**SUBJECT:** Weekly FYI

**DATE:** July 25, 2025

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### **Thursday evening 50<sup>th</sup> Anniversary of the Library**

Thursday evening Mayor Bleau, Councilman Evans, Codi Delcambre, and I attended the 50<sup>th</sup> Anniversary Celebration at Beatitudes.

### **Budget**

The Finance Director and I have been meeting with department heads to discuss anticipated expenditures for the upcoming fiscal year and to begin developing the preliminary budget.

### **Scheduled meeting with LCMUA**

Staff and I have a meeting scheduled next week with LCMUA to discuss upcoming projects planned for next year and to explore opportunities for potential road cost-sharing. Additionally, we will be reviewing the Drainage Fee to further analyze the information received, as requested, in preparation for the budget process.

### **Library Food Program**

The Library Food Program will be wrapping up on August 7, 2025. See Information at the bottom of Weekly FYI.

### **Quotes on Capital Projects**

I am currently in the process of obtaining quotes for road and other capital projects to establish a baseline for the upcoming budget planning cycle.

### **Hundley and Shady Shore meeting**

**Update: The City Engineers and I met with LDiSD on additional drainage easements needed on properties and getting documents drawn up for them to have on the August Agenda.**

I have met with the engineers regarding the Shady Shores and Hundley projects. During our discussions, it was identified that an additional easement may be required from the school district. We are currently investigating this matter further. Our goal is to have the final plans for the project, including the LCMUA considerations, completed by the end of the August if not sooner. Once these plans are finalized, we will conduct a thorough review and aim to begin the bidding process for the project on October 1st. We will have one more town hall for each street. August 19th will be Shady Shores and August 20<sup>th</sup> for Hundley. The meeting will be from 6:00-7:30 pm on the projects and to individually talk with property owners on the easements we will need for construction.

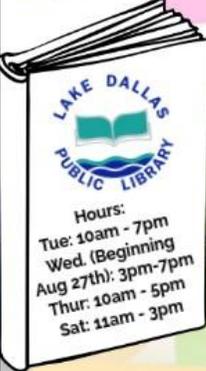
### **PFIA Training**

I have successfully completed the 10-hour training requirement under the Public Funds Investment Act (PFIA), as mandated by state statute. This training was completed within the first year of my employment with the City of Lake Dallas, in compliance with regulatory obligations.

July Calendar Library

**AUGUST 2025**




TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				11:00 am Computer Class for Seniors with Aunt Bee
10:30 am Wiggles & Giggles 10:30 am Water Safety with Denton County Public Health 11:00 am Free Lunch for Kids 2:30 pm Free Snacks for Kids 3 pm Chapter Challenge 4 pm Workshopped Writing w/Aasha		10:30 am Story Time 11:00 am Free Lunch for Kids 12:00 pm Discover MyPlate 2:00 pm STEAM Club 2:30 pm Free Snacks for Kids 3:00 pm Movie Matinee	SUMMER READING END OF SUMMER BASH! August 9th at 1 pm 	END OF SUMMER BASH at 1 PM 
10:30 pm Wiggles & Giggles 1:30 pm Homeschool Lego Robotics with the Boys & Girls Club 4:00 pm STEAM Book Drop 5:00 pm Teen Night at the Library: Pictionary 5:30 pm Make Art & Unwind	 <p>Hours:            Tue: 10am - 7pm            Wed. (Beginning Aug 27th): 3pm-7pm            Thur: 10am - 5pm            Sat: 11am - 3pm</p>	10:30 am Story Time 11:00 am FLDL General Meeting		12:00 pm Teen Art: Rock Painting 12:30 pm English Essentials
10:30 am Wiggles & Giggles 1:30 pm Homeschool Lego Robotics with the Boys & Girls Club 4:00 pm STEAM Book Drop		10:30 am Story Time 11:30 pm Healthy Sleep Habits 4:00 pm Guitar Basics	  	1:00 pm Seed Saving Workshop 12:30 pm English Essentials
10:30 am Wiggles & Giggles 1:30 pm Homeschool Lego Robotics with the Boys & Girls Club 4:00 pm STEAM Book Drop 5:30 pm Mysteries to Die For - "The Fourth Monkey" by J.D. Barker 6:00 pm Fall Gardening		5:00 pm OneinMath	10:30 am Story Time	11:30 am Myspense Book Club Meeting at the Snooty Pig Cafe to discuss "The Secret Life of Sunflowers" by Marta Molnar

Police

Working on obtaining information on a possible switch to Axon Technologies.

Permitting, Code Compliance & Willow Grove Camping & Keep Lake Dallas Beautiful

ACTIVITIES –

- Began training new Code Compliance Officer

PERMITS –

- Processed 15 Permits.
- Processed 8 contractor renewals.
- Processed 9 Willow Grove Park passes.
- Processed 1 Open Records Request.

CODE CASES –

- Currently working 11 cases.
- No Citations were issued.
- One Stop Work Order was issued.
- Three Complaints (Report a Concern) were received/worked.

WILLOW GROVE PARK –

- Occupancy - (Friday, Saturday) RV = 96.6% and Primitive = 0%.
- Lake Level – Currently 521.75 down .35 ft from last week at 522.10 (full pool = 522 ft)
- Boat Ramp, Courtesy Dock - OPEN for business.
- Fishing Pier – Open for business.
- Pavilion – Not rented.
- The kiosk has been temporarily fixed. Staff is working on full and permanent resolution.

# HEALTHY SUMMER MEALS FOR KIDS

No Cost For Kids 18 and  
Younger and enrolled students  
up to 21 with disabilities



**Place:** Lake Dallas Public Library  
302 S Shady Shores Rd  
Lake Dallas, Tx 75065

**Time:** Lunch: 11:00 am - 1:00 pm  
Snack: 2:30 - 3:30 pm

**Dates:** July 1st - August 7th  
Tuesdays & Thursdays

**For more information, call:** (940) 497-3566



TEXAS DEPARTMENT OF AGRICULTURE  
**COMMISSIONER SID MILLER**

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www.SquareMeals.org