



212 Main Street · Lake Dallas, Texas 75065 · (940) 497-2226 Office · (940) 497-4485 Fax

MEMORANDUM

TO: Mayor & City Council

FROM: Luke B. Olson, City Manager

SUBJECT: Weekly FYI

DATE: March 7, 2025

Budget (Ongoing)

I am beginning the preliminary steps for the 2025-2026 Fiscal Year. This includes compiling historical data and preparing what I refer to as a "Budget 101" overview. This overview will serve as a foundational resource, providing an essential understanding of key budgeting principles and offering a comprehensive look at financial trends and projections. The goal is to ensure a clear and informed approach as we move forward with budget planning for the upcoming fiscal year.

Library Ribbon Cutting with Friends of the Library

Representative Hayes office presented the Library an acknowledgment of the 50th anniversary this year. There was approximately 30 people at the event and everyone had a great time. I do encourage everyone to check the programming out. The Library has also extended their Tuesday times from 10-7. Current hours on other days are Thursday 10-5 and Saturday 11-3.



Upcoming Projects to City Council

Planning and Zoning approved Ace Hardware and 312 Main Street. These items will be coming to City Council in March.

Trainings

Finance and other staff members have been training for the new financial system that will be coming in this next fiscal year.

Training and setting up for live meetings is taking place. We are waiting for a couple of components on back order to finish the system out.

Audit

Finalized draft audit information. Audit will be presented in March to City Council.

Legislative

TML put on a webinar on legislation currently going through the legislature and giving us a synopsis of the bills we need to keep an eye on.

Army Corps of Engineer Meeting

We recently met with the Lake Manager, Park Rangers, and additional administrative staff. During this meeting, we reviewed the expectations set forth by both the City and the Army Corps of Engineers.

As part of our ongoing efforts, we will be working on the development of our five-year plan, which will be discussed at the City Council meeting on March 27. The proposed five-year plan, along with the lease renewal process, will be part of the agenda for that meeting.

Citywide Security Updates for City owned Facilities

The Police Department side of City Hall and front lobby is finalizing the camera upgrades. This is ongoing and will be ongoing for several weeks.

Agenda Items

Staff is working on agenda items for March meetings.

February Animal Control

Abandoned Animal (1)

Aggression (1)

Animal Bite (1)

Confined Animal (4)

Loose Dog (2)

Patrol (4)

Special Assignment (2)

Welfare Check (4)

Police

PD Patrol Activity for 02/24/2025 - 03/03/2025.

Calls for Service: 147

- Dispatched: 102
- Self-Initiated: 45

Directed Patrols: 17

Arrests: 4

Top 10 Calls For Service:

1. Traffic Accident - 15
2. Animal Complaint – 12
3. Suspicious Activity – 9
4. Meet Complainant – 9
5. Follow-Up Investigation – 7
6. Welfare Concern – 5
7. Disturbance – 4
8. Agency Assist – 4
9. Harassment – 3
10. Noise Complaint – 3

Traffic Stops: 61

Permitting, Code Compliance & Willow Grove Camping & Keep Lake Dallas Beautiful

PERMITS –

- Processed 7 Permits including 1 roof, 1 mechanical, 2 garage sale, 1 water heater, 1 Annual Pool Permit, 1 ROW.
- Processed 5 contractor renewals.
- Processed 17 Willow Grove Park passes.
- Conducted virtual introduction of new librarian to several apartment complexes and Mobile Home Communities in advance of a marketing campaign.
- Met with developer to discuss building requirements for property in R-1-6000.
- Worked with Brightspeed utility contractor regarding upcoming utility work bringing fiber into Lake Dallas.

CODE CASES –

- Currently working 4 cases.
- No Citations were issued.
- No Stop Work Orders were issued.
- 3 Complaints (Report a Concern) were received and worked.

WILLOW GROVE PARK –

- Occupancy - (Friday, Saturday, Sunday) RV = 97.7% and Primitive = 3%.
- Lake Level – Currently 520.56, up from last week at 520.55. (full pool = 522 ft)
- Boat Ramp, Courtesy Dock and Fishing Pier – Open for business.
- Pavilion - Not rented this weekend.

KEEP LAKE DALLAS BEAUTIFUL –

- Team Carradine completed a cleanup of Shady Shores Road on Saturday, March 1st.
- LDISD Student Council completed a cleanup of Thousand Oaks Park on Thursday, February 27th.

