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## MEMORANDUM

**TO:** Mayor & City Council

**FROM:** Luke B. Olson, City Manager

**SUBJECT:** Weekly FYI

**DATE:** November 1, 2024

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### Trunk or Treat

On Wednesday, City Park hosted Trunk or Treat. It was a huge success. We estimate that there were over a thousand kids who participated in the event. Thank you for all that helped with the event. A special thank you to Cheryl McClain for organizing this event. We cannot have events like this without our volunteers. Also thank you Mayor Nolan for being a great sport for being in the dunk tank for two hours.



### Dobbs Road

Public Works finished getting the 6 right of entries needed for Dobbs Road.

### **\*\*\*\*\*Seal Coating**

We have received the new schedule for the Sealcoat Operation. The project will be split up into 3 phases. Weather permitting, they will be as follows:

#### **Phase 1 - 11/5/2024**

- Goliad Ave. - Main St. to Sycamore St.
- Alamo Ave. – Main St. to Dead End
- Market St. - Falcon St. to Gotcher Ave.
- Sycamore St. - Alamo Ave. to Falcon Dr.

#### **Phase 2 – 11/8/2024**

- Falcon St. – Main St. to Sycamore St.
- Galbraith St. - Lakeview Dr. to Wilson Dr.
- Wilson St. – Galbraith St. to Nick St.
- Nick St. – Wilson St. to Marina Dr.

#### **Phase 3 – 11/9/2024**

- Crest Dr. – Lakeview Dr. to Lake Dr.
- Bishop Ct.
- Lake Vista Dr. – Lakeview Dr. to Pecan St.
- Lake Dr. – Lakeview Dr. to Shore Dr.

*During this time, please turn off all irrigation because this will only delay the operation.* This will impact parking along the street and driving through the neighborhood. We understand this may cause some inconvenience to your everyday routine and we seek your kind understanding and cooperation.

If you have any questions, feel free to contact the Public Works Department at:

940-497-2226 ext. 501

### **City Council Meeting Minutes**

Mrs. Delcambre is working on getting the minutes the last couple will be on the November agenda.

### **Incode Software**

Finance, Court, and several staff members are preparing documents for Incode. These are the background documents and additional questions about our current system.

### **Road Project Lists**

I have attached a chart of projects. Below is a list of some of the percentages of road projects and where they stand. I am working with Michael Cox to get a granular of where each one is in the process.

- Dobbs / Corinth / Binkley Barfield
  - Kickoff meeting was on 10/2/24.

- Shady Shores north of Swisher / Denton County / Halff
  - 90% complete with bridges and street approaches to bridges
  - Just beginning the design work for the rest of roadway
- Carlisle / Hickory Creek / Halff
  - **50% of plans completed, working on scheduling a Town Hall with Hickory Creek to go over plans with residents impacted by the project.**
- Hundley / Lake Dallas / McAdams
  - Early 60% design stage
- Shady Shores south of Swisher / Lake Dallas / McAdams
  - Early 60% design stage
- Lake Dallas / Lake Dallas / McAdams
  - Project on hold
- Swisher / Lake Dallas / McAdams
  - Project on hold

### **Financials**

Staff is working on reconciliations still; we are now finishing up June and starting into July. This has been a tedious process but we are getting closer to bringing our financials up-to-date.

### **General Items**

- Reviewing additional State and Local Federal Recovery Fund uses.
- Review documents sent over by McAdams Engineering on drainage Capital Improvement Plan cost options.
- Reviewing other alternatives on live streaming council and board meetings.

### **Police**

Calls for Service – 122

Self-Initiated – 14

Arrests – 1

Top 10 Calls For Service:

1. Meet Complainant – 22
2. Welfare Concern – 19
3. Follow-Up Investigation – 12
4. Traffic Accident – 9
5. Suspicious Activity – 7
6. Animal Complaint – 7
7. Disturbance – 2
8. Theft – 2
9. Assault – 1
10. Missing Person – 1

Directed Patrols (Close Patrol, Vacation Watch, etc.) – 5

Traffic Stops – 63

On Sunday Chief Sawyer, Officer Townsend, and Records Manager Gholston participated in the Lake Cities Chamber of Commerce 1<sup>st</sup> Annual Guns and Hoses Pickleball Tournament. They competed with

officers and fire fighters from Hickory Creek PD, Corinth PD, and the Lake Cities Fire Department. It was a great time, and they are looking forward to next year's tournament.

Officers also attended the Lake Dallas Trunk or Treat event, handing out candy and stickers. As always it was a fun event, and it was great seeing all the great costumes and smiles on people's faces.

## **Code Compliance & Willow Grove Camping & Keep Lake Dallas Beautiful**

### **CODE CASES**

- Currently working 19 cases.
- One Citation was issued
- No Stop Work Orders were issued.
- Two Complaints (Report a Concern) were received and worked.

### **Code Compliance Officer**

- Assisted S. Lakeview resident with drainage concern from adjacent new build.
- Removed illegal bandit signs from ROW.
- Trimmed tree at the intersection of Janet and Stephens which was impeding the view of vehicular traffic.
- Trimmed bush at the intersection of Lakeview and Moseley which was impeding the view of vehicular traffic.
- Ordered 2025 supply of Willow Grove Parking and Boat Ramp Passes.

### **WILLOW GROVE PARK**



- Burn Ban – Denton County issued a 100% burn ban on 10/29. Use of grill stations and fire pits is prohibited.
- Occupancy - (Thursday, Friday, Saturday) RV = 95.5% and Primitive = 0%.
  - Lake level - currently 519.18, down from last week at 519.42. (full pool = 522 ft)
- The Boat Ramp, Courtesy Dock and Fishing Pier are open.
- The pavilion is not rented this weekend.

### **KEEP LAKE DALLAS BEAUTIFUL**

- Adopt a Spot - Staff installed Adopt a Street sign on Overly to replace the one that was stolen/went missing. The Flores family looks forward to their next cleanup!
- Fall City Wide Cleanup - Saturday, 11/16 from 8am-12noon at City Park. Staff posted to social media this week. Banners and signage will be installed around town the week prior to the event. New collection service offered by Republic include passenger tires (no rims).
- Bags to Benches - Staff dropped off 38.86 pounds of plastic bags. Another 854 pounds in the next 340 days to earn our 7<sup>th</sup> bench!