



212 Main Street · Lake Dallas, Texas 75065 · (940) 497-2226 Office · (940) 497-4485 Fax

MEMORANDUM

TO: Mayor & City Council

FROM: Luke B. Olson, City Manager

SUBJECT: Weekly FYI

DATE: October 18, 2024

Economic Development

Ace Hardware site plan was approved Thursday at Planning and Zoning. This will now move onto City Council for the November 14th.

Seal Coating

Property Paving will begin performing sealcoat operations during the week of 10/21-10/25. We anticipate the project to be completed by November 1, 2024, weather permitting. This will impact parking along the street and driving through the neighborhood. We understand this may cause some inconvenience to your everyday routine and we seek your kind understanding and cooperation.

The roads that will be impacted are:

- Goliad St.- From Main St. to Sycamore St.
- Alamo St.- From Main St. to the Dead End
- Market St.- From Falcon St. to Gotcher Dr.
- Sycamore St.- From Alamo St. to Falcon Dr.
- Falcon St.- From Main St. to Sycamore St.
- Crest St. – From Lakeview Dr. to Lake Dr.
- Galbraith St.- From Lakeview Dr. to Wilson St.
- Wilson St.- From Galbraith St. to Nick St.
- Bishop Ct.- From King's Manor Rd. to the Dead End
- Lake Vista Dr.- From Shady Shores Rd. to Pecan St.
- Lake Dr.- From Lakeview Dr. to Shore Dr.
- Nick St.- From Wilson St. to Marina St.

If you have any questions, please feel free to contact Public Works at: (940) 497-2226 ext.501

Training

Van Vaughn our Finance Director is signed up for GFOAT to get additional training. He will be attending this at the end of October.

Painting

City Park concession stand painting is completed.

City Hall Exterior painting is approximately 50 percent completed and looks a lot better.

Delineators For I-35 Frontage Road

The delineators will be installed on Tuesday the 22nd depending upon weather conditions.

Street Website Page

Staff will be developing a page on the City of Lake Dallas website that will have up-to-date information on street projects. This will allow the City of Lake Dallas to link multiple updates across our platforms and takes everyone to one centralized location. We believe one centralized hub is the best avenue and anyone can link too it. This is on our staff list to complete within the next couple of weeks.

City Council Meeting Minutes

Mrs. Delcambre is working on getting the minutes caught up currently.

Fall Banners

The fall banners have been installed.

Swaggit Streaming Meetings Online

Will be on the agenda for the October 24, 2024 City Council Meeting.

Incode Software

The kickoff for the new software system will begin next Thursday October 24, 2024. Staff is extremely excited to get on a system that's user friendly and talks to itself. The software will eliminate double or triple work its completing at this time.

Road Project Lists

I have attached a chart of projects. Below is a list of some of the percentages of road projects and where they stand. I am working with Michael Cox to get a granular of where each one is in the process.

- Dobbs / Corinth / Binkley Barfield
 - Kickoff meeting was on 10/2/24
- Shady Shores north of Swisher / Denton County / Halff
 - 90% complete with bridges and street approaches to bridges
 - Just beginning the design work for the remainder of roadway
- Carlisle / Hickory Creek / Halff
 - 30% plans complete
- Hundley / Lake Dallas / McAdams
 - Early 60% design stage
- Shady Shores south of Swisher / Lake Dallas / McAdams
 - Early 60% design stage
- Lake Dallas / Lake Dallas / McAdams
 - Project on hold
- Swisher / Lake Dallas / McAdams
 - Project on hold

Financials

Staff is working on reconciliations still; we are now finishing up April moving into May. Everyone is working hard to complete these properly.

General Items

- Staff and I attended the Point Bank morning breakfast for the Lake Cities Chamber. I was the guest speaker for the day. I do appreciate the hospitality.
- Several of us will be attending the annual Texas Municipal League Conference last week.

Police

Calls for Service – 71

Top 10 CFS:

1. SUSPICIOUS PERSON/VEHICLE/ACTIVITY	11
2. MEET COMPLAINANT	7
3. TRAFFIC COMPLAINT	6
4. CLOSE PATROL	6
5. WELFARE CONCERN	5
6. FOLLOW UP INVESTIGATION	4
7. DISTURBANCE	3
8. JUVENILE COMPLAINT	3
9. PRIVATE TOW	3
10. THEFT	3

Directed Patrols (Close Patrol, Vacation Watch, etc.) – 12

Traffic Stops – 48

Code Compliance & Willow Grove Camping & Keep Lake Dallas Beautiful

CODE CASES –

- Currently working 19 cases.
- No Citations were issued.
- Two Stop Work Orders were issued.
- Two complaints (Report a Concern) were received and worked.

ACTIVITIES –

Code Compliance Officer

WILLOW GROVE PARK –

- Occupancy for the upcoming weekend (Saturday, Sunday) RV = 80% and Primitive = 33%.
- Lewisville Lake level is currently 520.05. (full pool = 522 ft)
- The Boat Ramp, Courtesy Dock and Fishing Pier are open.
- The pavilion is not rented this weekend.



KEEP LAKE DALLAS BEAUTIFUL –

- Staff ordered Adopt spot replacement sign for Overly Drive.
- Staff completed litter abatement effort along stretch of Shady Shores Road between Hundley and Swisher.
- Staff completed litter abatement effort on the island at Willow Grove. The majority of the debris was plastic/glass bottles and aluminum cans. Staff reached out to several Adopt a Spot volunteer groups about renewing for the upcoming year.