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MEMORANDUM

TO: Mayor & City Council

FROM: Luke B. Olson, City Manager

SUBJECT: Weekly FYI

DATE: October 4, 2024

Cain Street

UPDATE: Work has been completed.

Crack Sealing

The areas that need to be crack sealed are completed. I know there has been some inquires if areas were completed correctly. Crack sealing can be used for cracks wider than 1/8 of an inch, including block, edge, longitudinal, reflective, thermal or transverse cracking. Pavement experiencing alligator cracking may not be a candidate for crack sealing, as the alligator cracks (as seen in some photos) indicate failures requiring repair beyond crack sealing. Staff is evaluating the areas that have alligator cracks and a solution. Crack sealing and Micro Sealing are ways to prolong a roads life span. The alligator cracking is an indicator of sub-base issues/failures.

Training

Several public works staff members attend Work Zone Safety classes.

Monument Flower Replacement

City staff will be replacing the flowers at the monument at the south entrance welcome sign with landscaping that is drought resistant and very little maintenance is needed.

Painting

City Park concession stand painting is scheduled to begin on 10/7/2024
City Hall Exterior painting is scheduled to begin on 10/14/2024.

Delineators For I-35 Frontage Road

The delineators were ordered and the expected time for delivery is 2-3 weeks. Once they arrive city staff will install.

Street Website Page

Staff will be developing a page on the City of Lake Dallas website that will have up-to-date information on street projects. This will allow the City of Lake Dallas to link multiple updates across our platforms and takes everyone to one centralized location. We believe one centralized hub is the best avenue and anyone can link to it.

Additional Road Projects

Staff has put out notices on areas that have base failures to let homeowners know of impending construction.

- Market- Gotcher to Falcon
- Crest- Lakeview to Lake
- Nick- Wilson to Marina
- Lake Vista and Pecan

City Council Meeting Minutes

Mrs. Delcambre is working on getting the minutes caught up currently.

Fall Banners

The fall banners have arrived and scheduled to be installed next week.

Swaggit Streaming Meetings Online

Working on contract to present to Council. Mr. Carruth is trying to see if this is approved at the October meeting if we can have a quicker timeline for installation. If Council approves this item, we should have the installation done by end of year. We should be able to go live for meetings at the beginning of 2025.

Incode Software

Approved at Council and currently executing contracts. Staff is working on getting signatures for the documents and working to schedule a kick-off meeting.

Well for Lake Dallas City Park Info

This was brought up again at the Council Meeting Thursday. A couple of councilmembers have asked about this option of drilling a well John has contacted a company to get a preliminary estimate on costs to drill a well in the park. It would roughly be \$35,000. This would include the drilling, well, well pad, storage tank, and well house to protect pump. The quote we received from LCMUA for a 2 inch meter is \$23,413. This number takes into consideration if the service line is a 2 inch. The cost could be closer to \$30,000 if the service line needs to be upgraded to a 2 inch line. I will have staff move forward with getting more defined numbers and getting a timeline. The City will have to go before the North Texas Groundwater Conservation District, to get approval. The City Engineer will also need to be involved in this project. Conversation about this project will be with CDC on Monday.

Road Project Lists

I have attached a chart of projects. Below is a list of some of the percentages of road projects and where they stand. I am working with Michael Cox to get a granular of where each one is in the process.

- Dobbs / Corinth / Binkley Barfield
 - Kickoff meeting was on 10/2/24
- Shady Shores north of Swisher / Denton County / Halff
 - 90% complete with bridges and street approaches to bridges
 - Just beginning the design work for the remainder of roadway
- Carlisle / Hickory Creek / Halff
 - 30% plans complete
- Hundley / Lake Dallas / McAdams
 - Early 60% design stage
- Shady Shores south of Swisher / Lake Dallas / McAdams
 - Early 60% design stage
- Lake Dallas / Lake Dallas / McAdams
 - Project on hold
- Swisher / Lake Dallas / McAdams
 - Project on hold

Financials

Staff is working on reconciliations still; we are now finishing up March and moving into April. Everyone is working hard to complete these properly.

New 2024-2025 Budget has been uploaded into our financial system.

General Items

- Staff and I attended the Linnybird ribbon cutting for the Lake Cities Chamber.
- Several of us will be attending the annual Texas Municipal League Conference next week.
- Prepping for speaking engagement on 10/16/2024 at the Pointbank Network Breakfast.

Police

Calls for Service – 96

Self-Initiated – 22

Arrests – 3

Top 10 CFS:

- 1) Meet Complainant – 13
- 2) Disturbance – 9
- 3) Welfare Concern – 9
- 4) Suspicious Activity – 9
- 5) Follow-Up Investigation – 9
- 6) Traffic Accident – 5
- 7) Warrant Service – 4
- 8) Theft – 3
- 9) Agency Assist – 3
- 10) Vehicle Complaint – 3

Directed Patrols (Close Patrol, Vacation Watch, etc.) – 12

FATE Warrant Operations – 3

Traffic Stops – 56

Code Compliance & Willow Grove Camping & Keep Lake Dallas Beautiful

CODE CASES –

- Currently working 22 cases.
- One Stop Work Order was issued
- Four complaints were received and worked

Code Compliance Officer

- Sanded and repainted dilapidated side of kiosk at Willow Grove. Staff is exploring cost effective options for additional improvement.
- Processed one rental application for Willow Grove Pavilion and one for Thousand Oaks Park.
- Delivered 2025 Health Permits to LDISD Middle School.
- Removed bandit signs from the ROW.
- Began multi-day litter abatement efforts along 1.2 mile stretch of frontage road along I-35. TxDOT mows this stretch twice per year leaving behind significant trash/debris. Fully expect to complete and report on project next week.

WILLOW GROVE PARK –

- Occupancy for the upcoming weekend (Saturday, Sunday) RV = 90% and Primitive = 23%.
- Lewisville Lake level is currently 520.38, down from last week at 520.76. (full pool = 522 ft)
- The Boat Ramp, Courtesy Dock and Fishing Pier are open.
- The pavilion is not rented this weekend.

KEEP LAKE DALLAS BEAUTIFUL –

- Staff met with Eagle Scout candidate at the Thousand Oaks Park Rock Garden on Thursday 10/3 to discuss and finalize plans for restoration and enhancements of the garden.
- Lake Dallas Wildlife conducted litter abatement along stretch of S. Lake Dallas Drive on 9/15/24. The team has been very active this year and has completed five cleanups so far!
- Next collection period of the Bags to Benches Program begins 10/4/24. 1,000 pounds to earn our sixth bench!

